



# COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 08-09-2013  
Location(s): Preston Youth Correctional Facility



	2012						2013					
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
<b>Administration</b>												
<b>Budget Allotment</b>												
Allotment (\$)	0	0	0	0	0	0	0	0	0	0	0	0
Surplus/Deficit (\$)	124,732	299,346	958	-620	-10,918	-6,336	9,128	-8,086	-549	35,965	-12,686	-1,023
<b>Accounting</b>												
Travel Expenditures (\$)	-1,857	1,603	-129	410	15,255	436	218	0	647	0	0	-1,001
<b>Personnel</b>												
Budgeted Positions	1			1	1	0	0	0	0	0	0	0
Filled Budgeted Positions	0			0	0	0	0	0	0	0	0	0
920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0
918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0
902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0
916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0
Number of "Other" Type of Leave												
Vacancy Total	1	0	0	1	1	0	0	0	0	0	0	0
Vacancy Rate (%)	100.00 %			100.00 %	100.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
<b>Overtime</b>												
Total Dollars (\$)	0	0	0	0	0	0	0	0	0	0	0	0
Total Hours	0	0	0	0	0	0	0	0	0	0	0	0
Number of Staff Who Worked	0	0	0	0	0	0	0	0	0	0	0	0
Average Hours per Staff	0			0	0	0	0	0	0	0	0	0
<b>Training</b>												
Allotment (\$)												
Training Requests Planned												
Total Training Hours Provided												
Training Requests Processed												



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Total Expenditures (\$)												
Training Balance (\$)												
<b>Sick Leave</b>												
Total Hours	0	0	0	0	0	0	0	0	0	0	0	0
Average Hours per Staff	0			0	0	0	0	0	0	0	0	0
<b>In-Lieu of Sick Leave (non-custody)</b>												
Total Hours	0	0	0	0	0	0	0	0	0	0	0	0
Average Hours per Staff	0			0	0	0	0	0	0	0	0	0
<b>Workers' Compensation</b>												
Total Number of Staff Off Work due to Accepted and Pending Claims												
Pending Claims												
New Claims												
Closed Claims												
<b>NDI</b>												
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries												
<b>FMLA</b>												
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries	0	0	0	0	0	0	0	0	0	0	0	0
<b>Employee Grievances and Staff Complaints</b>												
Total												
Health & Safety												
Conditions of Work												
E.E.O												
<b>Staff Investigations</b>												
Total Central Intake Requests												



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Central Intake Requests Accepted												
Central Intake Requests Rejected												
Central Intake Requests Approved for Direct Action												
Total Direct Action Requests Submitted												
Total Direct Action Requests Accepted												
Total Direct Action Requests Rejected												
Number of Open Investigations												
Number of Closed Investigations												
Investigations Exceeding 180 Calendar Days												
Investigations Exceeding the Statute of Limitations												
<b>Adverse Actions</b>												
Total												
Dismissals												
Rejection on Probation												